

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adjournment and 23Budget**

Numbers and Language Differences Agencies: Fnd Cap

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
No Further Appropriation Required													
Oil and Gas Tax Credit Fund													
L	23Budget	Veto	-19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0	0	0
Sec 78(v), HB 281 FY2023 Estimated Deposit to Oil and Gas Tax Credit Fund 1004 Gen Fund (UGF) -19,000.0													
* Allocation Difference *			-19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0	0	0
Public Education Fund													
	23Budget	FisNot	11,770.0	0.0	0.0	0.0	0.0	0.0	11,770.0	0.0	0	0	0
Ch. 40, SLA 2022 (HB 114) EDUCATION & SUPPLEMENTAL LOAN PROGRAMS 1004 Gen Fund (UGF) 11,770.0													
L	23Budget	MisAdj	-11,770.0	0.0	0.0	0.0	0.0	0.0	-11,770.0	0.0	0	0	0
LFD Adjust: Ch. 40, SLA 2022 (HB 114) Fiscal Note Made in Error 1004 Gen Fund (UGF) -11,770.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0	0	0
*** Agency Difference ***			-19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0	0	0
**** All Agencies Difference ****			-19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0	0	0

Column Definitions

Adjournment (Adjournment) - FY23 Conference Committee less failed CBR appropriations.

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]